

PUBLIC NOTICE

ORDINANCE relating to the Annual Budget and Appropriations.

Be it ordained by the Woodford County Fiscal Court, Commonwealth of Kentucky:

The following budget is adopted for the Fiscal Year 26-27 and the amounts stated are appropriated for the purpose indicated.

GENERAL Fund		
5000	GENERAL GOVERNMENT	\$8,633,028.17
5100	PROTECTION TO PERSONS AND PROPERTY	\$7,699,163.78
5200	GENERAL HEALTH AND SANITATION	\$2,285,530.24
5300	SOCIAL SERVICES	\$336,000.00
5400	RECREATION AND CULTURE	\$1,586,865.72
6000	TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6100	ROADS	\$0.00
6200	AIRPORTS	\$0.00
6300	BUS SERVICES	\$20,000.00
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6500	ROAD FACILITIES	\$0.00
7000	DEBT SERVICE	\$0.00
8000	CAPITAL PROJECTS	\$275,000.00
9000	ADMINISTRATION	\$7,464,715.69
Total GENERAL Fund		\$28,300,303.60

ROAD Fund		
5000	GENERAL GOVERNMENT	\$0.00
5100	PROTECTION TO PERSONS AND PROPERTY	\$0.00
5200	GENERAL HEALTH AND SANITATION	\$0.00
5300	SOCIAL SERVICES	\$0.00
5400	RECREATION AND CULTURE	\$0.00
6000	TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6100	ROADS	\$3,973,635.77
6200	AIRPORTS	\$0.00
6300	BUS SERVICES	\$0.00
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6500	ROAD FACILITIES	\$0.00
7000	DEBT SERVICE	\$0.00
8000	CAPITAL PROJECTS	\$1,260,877.00
9000	ADMINISTRATION	\$649,995.51
Total ROAD Fund		\$5,884,508.28

JAIL Fund		
5000	GENERAL GOVERNMENT	\$0.00
5100	PROTECTION TO PERSONS AND PROPERTY	\$2,518,294.00
5200	GENERAL HEALTH AND SANITATION	\$0.00
5300	SOCIAL SERVICES	\$0.00
5400	RECREATION AND CULTURE	\$0.00
6000	TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6100	ROADS	\$0.00
6200	AIRPORTS	\$0.00
6300	BUS SERVICES	\$0.00
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6500	ROAD FACILITIES	\$0.00
7000	DEBT SERVICE	\$0.00
8000	CAPITAL PROJECTS	\$0.00
9000	ADMINISTRATION	\$1,035,265.00
Total JAIL Fund		\$3,553,559.00

LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND Fund		
5000	GENERAL GOVERNMENT	\$0.00
5100	PROTECTION TO PERSONS AND PROPERTY	\$0.00
5200	GENERAL HEALTH AND SANITATION	\$0.00
5300	SOCIAL SERVICES	\$0.00
5400	RECREATION AND CULTURE	\$0.00
6000	TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6100	ROADS	\$0.00
6200	AIRPORTS	\$0.00
6300	BUS SERVICES	\$0.00
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6500	ROAD FACILITIES	\$0.00
7000	DEBT SERVICE	\$0.00
8000	CAPITAL PROJECTS	\$0.00
9000	ADMINISTRATION	\$0.00
Total LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND Fund		\$0.00

STATE GRANTS Fund		
5000	GENERAL GOVERNMENT	\$247,051.70
5100	PROTECTION TO PERSONS AND PROPERTY	\$2,767,735.81
5200	GENERAL HEALTH AND SANITATION	\$8,566,682.38
5300	SOCIAL SERVICES	\$0.00
5400	RECREATION AND CULTURE	\$10,000.00
6000	TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6100	ROADS	\$0.00
6200	AIRPORTS	\$0.00
6300	BUS SERVICES	\$0.00
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6500	ROAD FACILITIES	\$0.00
7000	DEBT SERVICE	\$0.00
8000	CAPITAL PROJECTS	\$10,000.00
9000	ADMINISTRATION	\$0.00
Total STATE GRANTS Fund		\$11,601,469.89

FEDERAL GRANTS Fund		
5000	GENERAL GOVERNMENT	\$552,576.00
5100	PROTECTION TO PERSONS AND PROPERTY	\$13,280,953.34
5200	GENERAL HEALTH AND SANITATION	\$1,119,000.00
5300	SOCIAL SERVICES	\$0.00
5400	RECREATION AND CULTURE	\$0.00
6000	TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6100	ROADS	\$0.00
6200	AIRPORTS	\$0.00
6300	BUS SERVICES	\$0.00
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6500	ROAD FACILITIES	\$0.00
7000	DEBT SERVICE	\$0.00
8000	CAPITAL PROJECTS	\$1,159,756.81
9000	ADMINISTRATION	\$0.00
Total FEDERAL GRANTS Fund		\$16,112,286.15

DISASTER EMERGENCY SERVICES FUND Fund		
5000	GENERAL GOVERNMENT	\$0.00
5100	PROTECTION TO PERSONS AND PROPERTY	\$1,621,555.50
5200	GENERAL HEALTH AND SANITATION	\$0.00
5300	SOCIAL SERVICES	\$0.00
5400	RECREATION AND CULTURE	\$0.00
6000	TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6100	ROADS	\$0.00
6200	AIRPORTS	\$0.00
6300	BUS SERVICES	\$0.00
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6500	ROAD FACILITIES	\$0.00
7000	DEBT SERVICE	\$0.00
8000	CAPITAL PROJECTS	\$0.00
9000	ADMINISTRATION	\$0.00
Total DISASTER EMERGENCY SERVICES FUND Fund		\$1,621,555.50

FLOOD SERVICES Fund		
5000	GENERAL GOVERNMENT	\$0.00
5100	PROTECTION TO PERSONS AND PROPERTY	\$0.00
5200	GENERAL HEALTH AND SANITATION	\$0.00
5300	SOCIAL SERVICES	\$0.00
5400	RECREATION AND CULTURE	\$0.00
6000	TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6100	ROADS	\$0.00
6200	AIRPORTS	\$0.00
6300	BUS SERVICES	\$0.00
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6500	ROAD FACILITIES	\$0.00
7000	DEBT SERVICE	\$0.00
8000	CAPITAL PROJECTS	\$0.00
9000	ADMINISTRATION	\$40,000.00
Total FLOOD SERVICES Fund		\$40,000.00

LOCAL GOVERNMENT ECONOMIC DEVELOPMENT Fund		
5000	GENERAL GOVERNMENT	\$0.00
5100	PROTECTION TO PERSONS AND PROPERTY	\$0.00
5200	GENERAL HEALTH AND SANITATION	\$0.00
5300	SOCIAL SERVICES	\$0.00
5400	RECREATION AND CULTURE	\$0.00
6000	TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6100	ROADS	\$0.00
6200	AIRPORTS	\$0.00
6300	BUS SERVICES	\$0.00
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6500	ROAD FACILITIES	\$0.00
7000	DEBT SERVICE	\$0.00
8000	CAPITAL PROJECTS	\$0.00
9000	ADMINISTRATION	\$0.00
Total LOCAL GOVERNMENT ECONOMIC DEVELOPMENT Fund		\$0.00

OPIOID ABATEMENT/SETTLEMENT FUND Fund		
5000	GENERAL GOVERNMENT	\$0.00
5100	PROTECTION TO PERSONS AND PROPERTY	\$0.00
5200	GENERAL HEALTH AND SANITATION	\$0.00
5300	SOCIAL SERVICES	\$499,029.41
5400	RECREATION AND CULTURE	\$0.00
6000	TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6100	ROADS	\$0.00
6200	AIRPORTS	\$0.00
6300	BUS SERVICES	\$0.00
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6500	ROAD FACILITIES	\$0.00
7000	DEBT SERVICE	\$0.00
8000	CAPITAL PROJECTS	\$0.00
9000	ADMINISTRATION	\$0.00
Total OPIOID ABATEMENT/SETTLEMENT FUND Fund		\$499,029.41

LOCAL GOVERNMENT ECONOMIC DEVELOPMENT Fund		
5000	GENERAL GOVERNMENT	\$0.00
5100	PROTECTION TO PERSONS AND PROPERTY	\$0.00
5200	GENERAL HEALTH AND SANITATION	\$0.00
5300	SOCIAL SERVICES	\$0.00
5400	RECREATION AND CULTURE	\$0.00
6000	TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6100	ROADS	\$0.00
6200	AIRPORTS	\$0.00
6300	BUS SERVICES	\$0.00
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6500	ROAD FACILITIES	\$0.00
7000	DEBT SERVICE	\$0.00
8000	CAPITAL PROJECTS	\$0.00
9000	ADMINISTRATION	\$0.00
Total LOCAL GOVERNMENT ECONOMIC DEVELOPMENT Fund		\$0.00

OPIOID ABATEMENT/SETTLEMENT FUND Fund		
5000	GENERAL GOVERNMENT	\$0.00
5100	PROTECTION TO PERSONS AND PROPERTY	\$0.00
5200	GENERAL HEALTH AND SANITATION	\$0.00
5300	SOCIAL SERVICES	\$499,029.41
5400	RECREATION AND CULTURE	\$0.00
6000	TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6100	ROADS	\$0.00
6200	AIRPORTS	\$0.00
6300	BUS SERVICES	\$0.00
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6500	ROAD FACILITIES	\$0.00
7000	DEBT SERVICE	\$0.00
8000	CAPITAL PROJECTS	\$0.00
9000	ADMINISTRATION	\$0.00
Total OPIOID ABATEMENT/SETTLEMENT FUND Fund		\$499,029.41

SHERIFFS ASSET FORFEITURE Fund		
5000	GENERAL GOVERNMENT	\$0.00
5100	PROTECTION TO PERSONS AND PROPERTY	\$0.00
5200	GENERAL HEALTH AND SANITATION	\$0.00
5300	SOCIAL SERVICES	\$0.00
5400	RECREATION AND CULTURE	\$0.00
6000	TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6100	ROADS	\$0.00
6200	AIRPORTS	\$0.00
6300	BUS SERVICES	\$0.00
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6500	ROAD FACILITIES	\$0.00
7000	DEBT SERVICE	\$0.00
8000	CAPITAL PROJECTS	\$0.00
9000	ADMINISTRATION	\$680,000.00
Total SHERIFFS ASSET FORFEITURE Fund		\$680,000.00

COUNTY CLERK PERMANENT STORAGE FEES Fund		
5000	GENERAL GOVERNMENT	\$25,000.00
5100	PROTECTION TO PERSONS AND PROPERTY	\$0.00
5200	GENERAL HEALTH AND SANITATION	\$0.00
5300	SOCIAL SERVICES	\$0.00
5400	RECREATION AND CULTURE	\$0.00
6000	TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6100	ROADS	\$0.00
6200	AIRPORTS	\$0.00
6300	BUS SERVICES	\$0.00
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	\$0.00
6500	ROAD FACILITIES	\$0.00
7000	DEBT SERVICE	\$0.00
8000	CAPITAL PROJECTS	\$0.00
9000	ADMINISTRATION	\$56,700.00
Total COUNTY CLERK PERMANENT STORAGE FEES Fund		\$81,700.00