

Jessamine Co Board of Education Budgeted Revenues and Expenditures For the Year Ended June 30, 2027								
REVENUES	General Fund	Special Revenue Fund	Capital Outlay	Building Fund	Debt Service Fund	Food Service Fund	Day Care Fund	Arts+ Fund
Beginning Balance	5,107,901	-	-	-	-	866,308	1,007,551	15,023
Revenue from local sources	46,003,843	810,565	15,000	11,882,331	-	46,078	835,000	30,095
Revenue from state sources	54,073,438	4,583,727	740,204	3,270,621	234,433	430,375	25,000	-
Revenue from federal sources	600,000	6,695,985	-	-	-	6,865,000	-	-
Other revenue/Fund Transfers	<u>1,615,768</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>11,605,539</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL REVENUES	107,400,950	12,090,277	755,204	15,152,952	11,839,972	8,207,761	1,867,551	45,117
EXPENDITURES								
Instruction	59,379,557	6,400,223	-	-	-	-	-	-
Student Support Services	7,647,699	1,203,540	-	-	-	-	-	-
Instructional Staff Support Services	4,125,965	1,389,629	-	-	-	-	-	-
District Admin Support	855,081	9,414	-	-	-	-	-	-
School Admin Support	8,860,246	1,125,788	-	-	-	-	-	-
Business Support Services	5,623,244	902,833	-	-	-	-	-	-
Plant, Operations & Maintenance	9,416,023	225,000	-	-	-	-	-	-
Student Transportation	7,828,760	-	-	-	-	-	-	-
Food Service Operations	28,651	12,000	-	-	-	6,987,575	-	-
Day Care Operations	-	-	-	-	-	-	1,240,800	45,117
Community Services	135,725	762,110	-	-	-	-	90,300	-