

MCCRACKEN COUNTY KENTUCKY
MCCRACKEN COUNTY FISCAL COURT
ORDINANCE NO. 2025-08

AN ORDINANCE SETTING AND ESTABLISHING THE PROPOSED FISCAL YEAR 2025 – 2026 OPERATING BUDGET FOR THE FUNDING OF ALL MCCRACKEN COUNTY GOVERNMENTAL OPERATIONS PREPARED IN STRICT COMPLIANCE WITH THE MANDATES OF KENTUCKY REVISED STATUTES CHAPTER 68

Summary: The action taken by the present Ordinance is required by Kentucky revised statutes Chapter 68 and is carried out in strict compliance with the same. After detailed investigation by the McCracken County Fiscal Court into each separate activity of the county and necessary funding requirements for the provision of the same, a proposed county budget is now prepared and submitted for approval of the Fiscal Court with expenditure allocated to budget units as classified below:

01) General Fund
General Government \$ 8,431,957
Protection of Persons & Property 933,559
General Health & Sanitation 533,768
Social Services 360,000
Recreation & Culture 2,276,163
Airports 120,000
General Services 1,396,109
Contingent Appropriations 500,000
Fringe Benefits-Employers Share 1,927,570
Total \$ 16,479,126

02) Road Fund
Roads \$ 3,511,157
Capital Projects 410,000
General Services 2,000
Fringe Benefits-Employers Share 749,570
Total \$ 4,672,727

(03) Jail Fund
Protection to Persons & Property \$ 7,366,845
General Services 4,000
Fringe Benefits-Employers Share 2,557,147
Total \$ 9,927,992

04) Local Government Economic Assistance Fund
Social Services \$ 326,500
Contingent Appropriations \$ 100,000
Total \$ 426,500

06) State Grants Funds
Social Services \$ 514,000
Total \$ 514,000

14) Sports Complex Project
Recreation and Culture \$56,005,000
Total \$56,005,000

(18) Sheriff Fund
General Government \$ 5,138,323
General Services 2,000
Fringe Benefits-Employers Share 2,464,962
Total \$ 7,605,285

(27) Economic Assistance Fund
Contingent Appropriations \$ 400,000
Total \$ 400,000

(29) Juvenile Justice Fund
Protection to Persons & Property \$ 35,000
Contingent Appropriations 10,000
Total \$ 45,000

(78) Transient Room Tax Distribution
Recreation and Culture \$ 3,685,551
Other County Liabilities 1,214,690
Contingent Appropriations 250,000
Total \$ 5,150,241

(79) CC-Permanent Storage Fees
General Government \$ 112,824
Total \$ 112,824

(82) E911 Fee
Protection to Persons & Property \$ 1,197,180
Total \$ 1,197,180

(84) ARPA
General Services \$ 2,800,000
Total \$ 2,800,000

(88) Opioid Settlement
General Health & Sanitation \$ 160,000
Contingent Appropriations \$ 10,000
Total \$ 170,000

(99) Debt Service Fund
Bonds Courthouse \$ 239,725
Other County Liabilities 3,784,007
General Services 1,250
Contingent Appropriations 241,553
Total \$ 4,266,535

GRAND TOTAL ALL FUNDS \$109,772,410

Certification: It is hereby certified by the McCracken County Fiscal Court that the present summary represents an accurate official statement of the main points of and contents of Ordinance No. 2025-08.

Public Inspection: Ordinance No. 2025-08 shall be made available for public inspection in its whole and complete form in the McCracken County Judge Executive's Office during ordinary business hours.



REQUEST FOR PROPOSAL

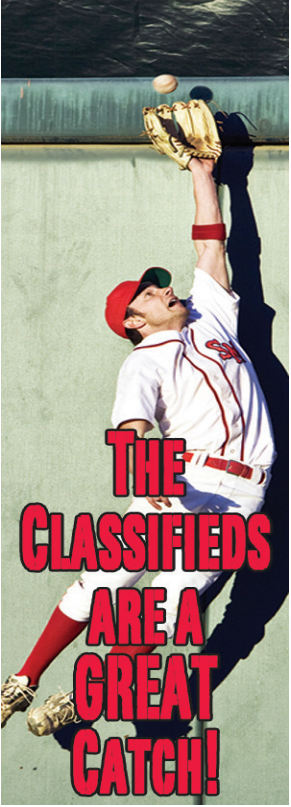
PROJECT:
The Marshall County Conservation District is requesting proposals for the following project:

Provide engineering design services for the earthen auxiliary spillway repair of East Fork Clark's River Flood Retarding Structure #28A (Willie Holmes Lake) in Marshall County, Kentucky. Professional services to include but not limited to site surveys, geotechnical investigation, laboratory testing, and deliverables (drawings, specifications, cost estimate, construction schedule, quality assurance plan, and as-built drawings). The scope of professional services may also include assistance with and/or preparation of construction bid documents.

Interested consultants are invited to a site-showing scheduled for June 18, 2025, at 8:30 a.m.

Consultants' proposals will be due July 2, 2025, and will be evaluated by the selection committee based on the following criteria:

1. Relative experience of consultant personnel assigned to the project team with major dam projects for NRCS and/or state, local or other federal government agencies. (35 points)
2. Past record of performance on projects similar in type and complexity. (35 points)
3. Project approach and proposed procedures to accomplish the services for the project. (15 points)
4. Available team workload capacity to comply with project schedule. (10 points)
5. Knowledge of the locality and familiarity of the general geographic area. (5 points)



0900 LEGALS

REQUEST FOR STATEMENT OF QUALIFICATIONS - ADVERTISEMENT

The Paducah/McCracken County Board of Health will receive proposals from qualified Architect/Engineer (A/E) Firms or Teams for Design services for a new Paducah/McCracken County Building and Grounds.

Interested and qualified Architect/Engineer Firms or Teams can receive a copy of the official Request for Proposal (RFP) by submitting a one-page letter of interest to the address or email below:

Paducah/McCracken County Board of Health
Dr. Stephen Clymer, Chairman
c/o Kent Koster, Treasurer
916 Kentucky Avenue
Paducah, KY 42003
Phone: Kent Koster (270) 994-1880
Email: kent.koster@ky.gov

Interested applicants must submit a letter of interest to receive any updates or questions and responses.

AGENCY CONTACT PERSON (NOTE: Unless otherwise specified, any reference herein to "Contracting Officer" or "(CO)" shall be a reference to Mr. Manley.) Dustin Manley, Procurement Coordinator / IT Support Telephone: (270)450-4224 E-mail: dmanley@paducahhousing.com TDD/TTY: (800)648-6056

HOW TO OBTAIN THE RFP DOCUMENTS ON THE EPROCUREMENT MARKETPLACE 1. Access ha.internationalprocurement.com (no "www"). 2. Click on the "Login" button in the upper left side. 3. Follow the listed directions. 4. If you have any problems in accessing or registering on the eProcurement Marketplace, please call customer support at (866)526-9266.

PRE-PROPOSAL CONFERENCE
NONE SCHEDULED

QUESTION SUBMITTAL DEADLINE
Monday, June 23, 2025, 2:00 PM CT

HOW TO FULLY RESPOND TO THIS RFP BY SUBMITTING A PROPOSAL

SUBMITTAL 1. As directed within Section 3.2.1 of the RFP document, submit proposed pricing where provided within the eProcurement Marketplace. 2. As instructed within Section 3.0 of the RFP document, submit 3 copies of your sealed "hard copy" proposal submittal to the Housing Agency Administrative Office.

PROPOSAL SUBMITTAL RETURN & DEADLINE *Monday, June 30, 2025, 2:00 PM CT 2330 Ohio Street, Paducah, KY 42003 (The proposed costs must be entered where provided within the eProcurement Marketplace and the sealed "hard copy" documentation must be received in-hand and time-stamped by the Housing Agency by no later than 2:00 PM CT on this date).

