

DRAGONS

FROM PAGE B1

Hinkle opened the second half with a layup for the Colonels, and Burnside responded with a layup of his own. Fithian drilled a 3-pointer to put South back up by 13 points, but Oldham responded with a 10-2 run.

Hinkle made two free throws to start the run before Marcum drilled a three. Bryant made one free throw, but Miles answered with a mid-range jumper. Harmon and Hinkle made layups to cut the Colonel deficit to 50-45.

Bee ended the run with a layup. Burnside came away with a steal and a dunk to extend the South lead. Marcum made two free throws, but Miles matched him with two free throws of his own. Harmon made a layup at the end of the third quarter to cut the Oldham County deficit to 56-49.

To begin the fourth quarter, the Colonels cut

their deficit to the smallest it had been since the first quarter with a layup and a 3-pointer by Harmon. However, the Dragons kept them at arm's length with two free throws by Miles and a three by Bee.

Hinkle came back down the court with a floater, and Miles matched him with a layup. Harmon drained another three. After two missed open 3-pointers by Oldham County, Miles pulled up on a fastbreak, sinking a three of his own. Hinkle answered with a layup.

Miles stripped the ball, leading to an and-one by Burnside with 1:44 left in the game. Kightlinger made a layup before Harmon drew a charge with 1:14 left, but Oldham County couldn't convert on the opportunity. Campbell was fouled with 34.2 seconds left and made both his free throw attempts.

Leite made a layup while being fouled for the Colonels. He missed the free throw before fouling Burnside. Burnside made



PHOTO BY Wyatt Sparkman

South Oldham senior William Burnside dunks the ball in a 74-68 win over Oldham County.

one of two free throws, and Bryant made another layup for Oldham County while being fouled, but he missed his free throw too. Burnside was fouled again and made one of two free throws again, giving South a 73-65 lead.

"I always try to focus on getting rebounds, because that's what my team needs from me," Burnside said. "Henry is a physical guy, so I just try to match that, bring energy. In an atmosphere like this, it's not that hard to bring energy. It's a great time to play."

A Harmon three

bounced around the rim multiple times before bouncing out. Burnside made one more free throw, and Bryant hit a 3-pointer from the logo at the buzzer. South Oldham won 74-68.

"This is just a big game for us, a rivalry, and this is the type of atmosphere we're going to play in districts," Burnside said. "Districts is big if we win that first game, and it's big for the region. That's our goal is to win the region. This type of atmosphere helps us prepare for that."

South blew out the

Henry County Wildcats 81-56 on Saturday, Jan. 18 before hosting the Spencer County Bears (11-6) at 7:30 p.m. on Tuesday, Jan. 21. The Dragons will look to clinch their first ever automatic bid to the regional tournament since 29th District went to three teams in the 2020-21 season against the North Oldham Mustangs (12-6) on Jan. 31 at 7:45 p.m.

"They'll be ready for North," Simpson said. "The problem is going to be [Saturday] against Henry or next week. Sometimes players like to read their own press clippings. We really talk to them a lot. When they kind of get out of whack a little bit, we try to bring them back. So far, this bunch has done pretty good. We really only went in one night where I thought we just kind of didn't show up. The rest of the time, win or lose, I thought we would come ready to play. As long as they continue to do that, then I'll have a lot of confidence in them."

Oldham County blew

out the Bellevue Tigers 86-51 on Saturday, Jan 18. The Colonels will be on the road against the Ballard Bruins (11-5) on Tuesday, Jan. 21 at 7:30 p.m. This is the first game for Renner back at Ballard since retiring after the 2021-22 season. Oldham County will again be on the road against North Oldham on Friday, Jan. 24 at 7:30 p.m.

"I told the guys after the game, I said, 'as a coach, you want to believe. You want to feel like you have a chance to win, and I do, but I also am realistic. I also know what it takes to get a team ready,'" Renner said. "We've lost time. We've lost so much time with our full group and key players...I hope we can get more prepared by Friday, which will give us maybe a better chance to at least put it in the hands on the South and North game the following week, but if not, we play that first round in the district tournament. Let's throw the ball up, and we'll be better."

**OLDHAM COUNTY
BUDGETARY COMPARISON SCHEDULES
Supplementary Information - Regulatory Basis
For The Year Ended June 30, 2024**

GENERAL FUND

	Budgeted Amounts Original	Budgeted Amounts Final	Actual Amounts, (Budgetary Basis)	Variance with Final Budget Positive (Negative)
RECEIPTS				
Taxes	\$ 17,450,958	\$ 17,450,958	\$ 19,111,468	\$ 1,660,510
Excess Fees	803,215	803,215	709,286	(93,929)
Licenses and Permits	768,370	768,370	904,920	136,550
Intergovernmental	5,784,974	9,784,974	6,214,755	(3,570,219)
Charges for Services	658,886	658,886	788,057	129,171
Miscellaneous	248,176	248,176	4,988,290	4,740,114
Interest	944,052	944,052	1,816,132	872,080
Total Receipts	26,658,631	30,658,631	34,532,908	3,874,277
DISBURSEMENTS				
General Government	14,798,563	14,872,442	6,989,367	7,883,075
Protection to Persons and Property	7,526,515	11,527,115	9,853,477	1,673,638
General Health and Sanitation	7,804,057	7,807,652	6,026,508	1,781,144
Social Services	355,000	360,000	360,000	
Recreation and Culture	7,481,777	7,464,703	6,258,327	1,206,376
Debt Service	1,212,809	1,212,809	1,212,809	
Administration	1,123,793	1,057,793	958,006	99,787
Total Disbursements	40,302,514	44,302,514	31,658,494	12,644,020
Excess (Deficiency) of Receipts Over Disbursements Before Other Adjustments to Cash (Uses)	(13,643,883)	(13,643,883)	2,874,414	16,518,297
Other Adjustments to Cash (Uses)				
Transfers From Other Funds			6,569,686	6,569,686
Transfers To Other Funds	(8,138,087)	(8,138,087)	(7,081,759)	1,056,328
Total Other Adjustments to Cash (Uses)	(8,138,087)	(8,138,087)	(512,073)	7,626,014
Net Change in Fund Balance	(21,781,970)	(21,781,970)	2,362,341	24,144,311
Fund Balance - Beginning	21,781,970	21,781,970	39,108,250	17,326,280
Fund Balance - Ending	\$ 0	\$ 0	\$ 41,470,591	\$ 41,470,591

ROAD FUND

	Budgeted Amounts Original	Budgeted Amounts Final	Actual Amounts, (Budgetary Basis)	Variance with Final Budget Positive (Negative)
RECEIPTS				
Intergovernmental	\$ 1,635,359	\$ 1,635,359	\$ 1,846,523	\$ 211,164
Miscellaneous			1,395	1,395
Interest	75,000	75,000	108,515	33,515
Total Receipts	1,710,359	1,710,359	1,956,433	246,074
DISBURSEMENTS				
Roads	5,314,841	5,314,841	4,761,661	553,180
Total Disbursements	5,314,841	5,314,841	4,761,661	553,180
Excess (Deficiency) of Receipts Over Disbursements Before Other Adjustments to Cash (Uses)	(3,604,482)	(3,604,482)	(2,805,228)	799,254
Other Adjustments to Cash (Uses)				
Transfers From Other Funds	3,604,482	3,604,482	3,649,075	44,593
Transfers To Other Funds			(735,333)	(735,333)
Total Other Adjustments to Cash (Uses)	3,604,482	3,604,482	2,913,742	(690,740)
Net Change in Fund Balance			108,514	108,514
Fund Balance - Beginning			2,165,929	2,165,929
Fund Balance - Ending	\$ 0	\$ 0	\$ 2,274,443	\$ 2,274,443

JAIL FUND

	Budgeted Amounts Original	Budgeted Amounts Final	Actual Amounts, (Budgetary Basis)	Variance with Final Budget Positive (Negative)
RECEIPTS				
Intergovernmental	\$ 5,524,716	\$ 5,524,716	\$ 5,429,313	\$(95,403)
Charges for Services	102,040	102,040	135,863	33,823
Miscellaneous	353,778	353,778	356,632	2,854
Total Receipts	5,980,534	5,980,534	5,921,808	(58,726)
DISBURSEMENTS				
Protection to Persons and Property	6,209,232	6,209,232	5,790,065	419,167
Total Disbursements	6,209,232	6,209,232	5,790,065	419,167
Excess (Deficiency) of Receipts Over Disbursements Before Other Adjustments to Cash (Uses)	(228,698)	(228,698)	131,743	360,441
Other Adjustments to Cash (Uses)				
Transfers From Other Funds	228,698	228,698	287,827	59,129
Transfers To Other Funds			(419,570)	(419,570)
Total Other Adjustments to Cash (Uses)	228,698	228,698	(131,743)	(360,441)
Net Change in Fund Balance				
Fund Balance - Beginning				
Fund Balance - Ending	\$ 0	\$ 0	\$ 0	\$ 0

LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND

	Budgeted Amounts Original	Budgeted Amounts Final	Actual Amounts, (Budgetary Basis)	Variance with Final Budget Positive (Negative)
RECEIPTS				
Taxes	\$ 234,000	\$ 234,000	\$ 237,153	\$ 3,153
Intergovernmental	4,768,139	4,768,139	1,775,349	(2,992,790)
Interest	500	500	10,307	9,807
Total Receipts	5,002,639	5,002,639	2,022,809	(2,979,830)
DISBURSEMENTS				
Protection to Persons and Property	10,000	10,000	10,000	
General Health and Sanitation	1,850,456	1,823,456	354,322	1,469,134
Recreation and Culture	234,000	261,000	260,525	475
Bus Services	80,000	88,170	88,170	
Other Transportation Facilities and Services	3,391,774	3,383,604	356,290	3,027,314
Capital Projects	214,145	214,145	19,675	194,470
Total Disbursements	5,780,375	5,780,375	1,088,982	4,691,393
Excess (Deficiency) of Receipts Over Disbursements Before Other Adjustments to Cash (Uses)	(777,736)	(777,736)	933,827	1,711,563
Other Adjustments to Cash (Uses)				
Transfers From Other Funds	777,736	777,736	250,000	(527,736)
Transfers To Other Funds			(250,000)	(250,000)
Total Other Adjustments to Cash (Uses)	777,736	777,736	(777,736)	(777,736)
Net Change in Fund Balance			933,827	933,827
Fund Balance - Beginning			96,973	96,973
Fund Balance - Ending	\$ 0	\$ 0	\$ 1,030,800	\$ 1,030,800

CENTRAL DISPATCH FUND

	Budgeted Amounts Original	Budgeted Amounts Final	Actual Amounts, (Budgetary Basis)	Variance with Final Budget Positive (Negative)
RECEIPTS				
Taxes	\$ 677,530	\$ 677,530	\$ 648,668	\$(28,862)
Total Receipts	677,530	677,530	648,668	(28,862)
DISBURSEMENTS				
Protection to Persons and Property	4,204,701	4,204,701	3,540,998	663,703
Total Disbursements	4,204,701	4,204,701	3,540,998	663,703
Excess (Deficiency) of Receipts Over Disbursements Before Other Adjustments to Cash (Uses)	(3,527,171)	(3,527,171)	(2,892,330)	634,841
Other Adjustments to Cash (Uses)				
Transfers From Other Funds	3,527,171	3,527,171	2,894,858	(632,313)
Transfers To Other Funds			(2,528)	(2,528)
Total Other Adjustments to Cash (Uses)	3,527,171	3,527,171	2,892,330	(634,841)
Net Change in Fund Balance				
Fund Balance - Beginning				
Fund Balance - Ending	\$ 0	\$ 0	\$ 0	\$ 0

COUNTY POLICE ACCOUNTS FUND

	Budgeted Amounts Original	Budgeted Amounts Final	Actual Amounts, (Budgetary Basis)	Variance with Final Budget Positive (Negative)
RECEIPTS				
Miscellaneous	\$ 5,000	\$ 5,000	\$ 1,148	\$ (3,852)
Interest	750	750	1,678	928
Total Receipts	5,750	5,750	2,826	(2,924)
DISBURSEMENTS				
Protection to Persons and Property	57,450	12,450		12,450
Total Disbursements	57,450	12,450		12,450
Excess (Deficiency) of Receipts Over Disbursements Before Other Adjustments to Cash (Uses)	(51,700)	(6,700)	2,826	9,526
Net Change in Fund Balance	(51,700)	(6,700)	2,826	9,526
Fund Balance - Beginning	51,700	51,700	106,368	54,668
Fund Balance - Ending	\$ 0	\$ 45,000	\$ 109,194	\$ 64,194

CLERK STORAGE FEE ESCROW FUND

	Budgeted Amounts Original	Budgeted Amounts Final	Actual Amounts, (Budgetary Basis)	Variance with Final Budget Positive (Negative)
RECEIPTS				
Miscellaneous	\$ 100,000	\$ 100,000	\$ 93,520	\$ (6,480)
Total Receipts	100,000	100,000	93,520	(6,480)
DISBURSEMENTS				
General Government	100,000	100,000	79,103	20,897
Total Disbursements	100,000	100,000	79,103	20,897
Excess (Deficiency) of Receipts Over Disbursements Before Other Adjustments to Cash (Uses)			14,417	14,417
Net Change in Fund Balance			14,417	14,417
Fund Balance - Beginning			85,329	85,329
Fund Balance - Ending	\$ 0	\$ 0	\$ 99,746	\$ 99,746

ALCOHOL BEVERAGE LICENSE FUND

	Budgeted Amounts Original	Budgeted Amounts Final	Actual Amounts, (Budgetary Basis)	Variance with Final Budget Positive (Negative)
RECEIPTS				
Licenses and Permits	\$ 530,000	\$ 530,000	\$ 548,880	\$ 18,880
Total Receipts	530,000	530,000	548,880	18,880
DISBURSEMENTS				
Protection to Persons and Property	530,000	555,000	548,880	6,120
Total Disbursements	530,000	555,000	548,880	6,120
Excess (Deficiency) of Receipts Over Disbursements Before Other Adjustments to Cash (Uses)		(25,000)		25,000
Net Change in Fund Balance		(25,000)		25,000
Fund Balance - Beginning				
Fund Balance - Ending	\$ 0	\$ (25,000)	\$ 0	\$ 25,000

GENERAL OBLIGATION BOND FUND

	Budgeted Amounts Original	Budgeted Amounts Final	Actual Amounts, (Budgetary Basis)	Variance with Final Budget Positive (Negative)
RECEIPTS				
Intergovernmental	\$ 4,290,117	\$ 4,290,117	\$ 1,435,930	\$(2,854,187)
Interest			143	143
Total Receipts	4,290,117	4,290,117	1,436,073	(2,854,044)
DISBURSEMENTS				
Debt Service	4,290,117	4,290,117	1,435,930	2,854,187
Total Disbursements	4,290,117	4,290,117	1,435,930	2,854,187
Excess (Deficiency) of Receipts Over Disbursements Before Other Adjustments to Cash (Uses)			143	143
Net Change in Fund Balance			143	143
Fund Balance - Beginning			1,019	1,019
Fund Balance - Ending	\$ 0	\$ 0	\$ 1,162	\$ 1,162

ARPA FUND

	Budgeted Amounts Original	Budgeted Amounts Final	Actual Amounts, (Budgetary Basis)	Variance with Final Budget Positive (Negative)
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