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NOTICE OF ADOPTION OF BUDGET ORDINANCE OHIO COUNTY FISCAL COURT

Fiscal Year 2025-2026

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF OHIO COUNTY, KENTUCKY:

SECTION ONE: The following budget is adopted for the Fiscal Year 2025-2026 and the amounts stated are appropriated for the purposes indicated.

General Fund		
5000	GENERAL GOVERNMENT	5,652,915.00
5100	PROTECTION TO PERSONS AND PROPERTY	1,929,039.00
5200	GENERAL HEALTH AND SANITATION	318,083.00
5300	SOCIAL SERVICES	326,404.00
5400	RECREATION AND CULTURE	774,290.00
7700	LEASES	35,500.00
8000	CAPITAL PROJECTS	0.00
9100	GENERAL SERVICES	268,317.00
9200	CONTINGENT APPROPRIATIONS	1,224,465.00
9300	TRANSFERS TO OTHER FUNDS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	516,785.00
Total		11,045,798.00
Road Fund		
6100	ROADS	3,141,283.00
7700	LEASES	33,000.00
8000	CAPITAL PROJECTS	120,000.00
9100	GENERAL SERVICES	85,434.00
9200	CONTINGENT APPROPRIATIONS	17,801.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	435,563.00
Total		3,833,081.00
Local Government Economic Assistance Fund		
5000	GENERAL GOVERNMENT	0.00
5100	PROTECTION TO PERSONS AND PROPERTY	25,000.00
5300	SOCIAL SERVICES	10,000.00
5400	RECREATION AND CULTURE	74,521.00
6200	AIRPORTS	34,761.00
8000	CAPITAL PROJECTS	250,000.00
9200	CONTINGENT APPROPRIATIONS	8,443.00
9300	TRANSFERS TO OTHER FUNDS	0.00
Total		402,725.00
FEDERAL GRANTS		
5000	GENERAL GOVERNMENT	150,000.00
9200	CONTINGENT APPROPRIATIONS	20,000.00
Total		170,000.00
Forest Fire Protection Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	6,305.00
Total		6,305.00
LANDFILL FUND		
5000	GENERAL GOVERNMENT	30,000.00
7700	LEASES	137,514.00
9200	CONTINGENT APPROPRIATIONS	8,811.00
9300	TRANSFERS TO OTHER FUNDS	0.00
Total		176,325.00
O.C.E.D.A. - REVOLVING LOAN FUND		
5000	GENERAL GOVERNMENT	204,300.00
9200	CONTINGENT APPROPRIATIONS	0.00
Total		204,300.00
OPIOID FUND		
5300	SOCIAL SERVICES	152,500.00
9200	CONTINGENT APPROPRIATIONS	400,000.00
9300	TRANSFERS TO OTHER FUNDS	0.00
Total		552,500.00
EMERGENCY SERVICES (RESTRICTED)		
5000	GENERAL GOVERNMENT	1,000.00
5100	PROTECTION TO PERSONS AND PROPERTY	1,384,981.00
9200	CONTINGENT APPROPRIATIONS	0.00
9300	TRANSFERS TO OTHER FUNDS	0.00
Total		1,385,981.00
ARCH PROGRAM		
5300	SOCIAL SERVICES	144,652.00
9200	CONTINGENT APPROPRIATIONS	638,098.00
Total		782,750.00
COUNTY CLERK STORAGE FEES		
5000	GENERAL GOVERNMENT	35,050.00
Total		35,050.00
WATERLINE RESERVE		
5200	GENERAL HEALTH AND SANITATION	22,300.00
9200	CONTINGENT APPROPRIATIONS	0.00
Total		22,300.00
Total Budget Appropriations		18,617,115.00

Adopted this 27th day of May, 2025

DAVID JOHNSTON, COUNTY JUDGE/EXECUTIVE

NOTICE OF AVAILABILITY

All interested persons and organizations in Ohio County are hereby notified that a copy of the county's adopted budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.

NOTICE

ORDINANCE 2025-05

An Ordinance Adopting the City of Hartford, Kentucky annual budget for the fiscal year 07/01/25 thru 06/30/26 by estimating revenues and resources and appropriating funds for the operation of city government. WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council, and WHEREAS, the City Council has reviewed such budget proposal and made necessary modifications, NOW THEREFORE, be it ordained by the City of Hartford,

SECTION I:

That the annual budget for the fiscal year beginning 07/01/25 and ending 06/30/26 is hereby adopted as follows:

Proprietary Funds	Water	Sewer	Sanitation
Balance Carried Forward	\$ 2,000.00	\$ 4,000.00	\$ 11,000.00
Total Operating Revenue	\$ 906,720.00	\$ 718,250.00	\$ 163,015.00
Total Operating Expenses	\$ 906,695.00	\$ 691,107.00	\$ 162,952.00
Net Income (Loss)	\$ 2,025.00	\$ 31,143.00	\$ 11,063.00

Governmental Funds	General Fund	Cemetery	LGEA
Balance Carried Forward	\$ 1,935,000.00	\$ 900.00	\$ 5,800.00
Total Operating Revenue	\$ 2,423,670.00	\$ 66,500.00	\$ 5,000.00
Total Operating Expenses	\$ 2,908,068.00	\$ 63,374.00	\$ 5,000.00
Net Income (Loss)	\$ 1,450,602.00	\$ 4,026.00	\$ 5,800.00

Governmental Funds	Municipal Aid	Save The Theatre
Balance Carried Forward	\$ 17,000.00	\$ 1,330.00
Total Operating Revenue	\$ 55,020.00	\$ -
Total Operating Expenses	\$ 54,800.00	\$ 1,000.00
Net Income (Loss)	\$ 17,220.00	\$ 330.00

SECTION II:

This Ordinance shall be of effect on 07/01/25

Introduced and publicly read on first reading 04/24/2025

Publicly read and approved on second reading 05/22/2025

ATTEST:

Lisa Martin

LISA MARTIN, CITY CLERK

APPROVED:

Beau Wright

BEAU WRIGHT, MAYOR

All interested persons are hereby notified that a summary of the Fiscal Year 2025/2026 Annual Budget of the City of Hartford, Kentucky is available for public inspection. The Annual budget summary and documentation necessary to support the summary are available at City Hall from 8:00 a.m. to 4:00 p.m. Monday through Friday.

NOTICE

OHIO COUNTY FISCAL COURT

INVITATION TO BID FISCAL YEAR 2025-2026

The Ohio County Fiscal Court will be accepting sealed bids for the following categories of materials and supplies, until: **Friday, June 20, 2025 at 12:00 p.m.** All bids must be properly labeled and sealed. Bids may be mailed, or hand-delivered to the Judge Executive's Office at the Ohio County Community and Judicial Center, 130 E. Washington Street, Suite 209, Hartford, KY. Bids will be opened at a bid opening committee 4:00pm prior to the Regular Fiscal Court Meeting on **5:00 p.m., Tuesday, June 24, 2025.**

Bids will be taken for the following:

1. Contract Haul

2. Stone

3. Concrete Mix and Concrete in Place

4. Steel Pipe and Pipe Bands

5. Primer, Tack and RS-2 Oils

6. Diesel Fuel and Gasoline

7. Blacktop

8. Equipment/Vehicle (Lease/Rental including Operators)

9. Plastic Pipe (Used for Culverts)

10. Electrical/HVAC Service Agreement

11. Trash Services

All bids must be sealed and marked on the outside of the envelope.

“SEALED BID and ITEM NUMBER AS FOLLOWS “(#!)”

July 1, 2025 through June 30, 2026; NO EXCEPTIONS.

Each bid must be submitted on approved bid forms available at the office of the Judge Executive; however, additional information regarding equivalents or for clarification may be submitted with each bid form. A vendor may bid on one or more of the above categories; however, a non-collusive bid statement must be completed, and submitted with each bid. Multiple vendors may be awarded bids for categories offered at the same rate UNLESS the bidder signifies that its bid is proffered only on the condition that it is the sole successful bidder.

DAVID JOHNSTON, JUDGE-EXECUTIVE

OHIO COUNTY FISCAL COURT

Phone: (270) 298-4400

Fax: (270) 298-4408

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Kentucky adults:

Very important/important 89%

Very important 55%

Important 34%

Somewhat important 10%

Not important 1%

NEWS

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Source: The Kentucky State Study 2023: Conducted by Coda Ventures, Base: Total adults