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LEGAL NOTICE

**BUDGET APPROPRIATIONS ORDINANCE
ORDINANCE NO. 530
SERIES 2025**

AN ORDINANCE adopting the annual budget for the Fiscal Year beginning, July 1, 2025 and ending June 30, 2026 for the City of New Haven, Kentucky,

WHEREAS an annual budget proposal and message has been prepared and delivered to the City Commission; and Commission; and

WHEREAS, the City of New Haven Commission has reviewed such budget proposal and made necessary modifications;

THEREFORE, be it ordained by the City of New Haven, Kentucky:

SECTION 1: That the annual budget for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026 is hereby adopted as follows:

	GENERAL	ROAD AID	LGEAF	SEWER	TOTAL
Beginning Balance	\$100,000	\$25,000			\$125,000
Estimated Revenues:					
Taxes	\$258,303				\$258,303
Licenses & Fees	\$16,300				\$16,300
Intergovernmental Revenue	\$10,000	\$19,500	\$2,400		\$31,900
Recreation	\$20,500				\$20,500
Enterprise Funds				\$335,056	\$335,056
Grants	\$100,000	\$450			\$100,450
Other Revenues	\$41,765	\$1		\$50,000	\$91,766
Total Funds Available	\$546,868	\$44,951	\$2,400	\$385,056	\$979,275
Appropriations:					
General Government	\$244,020				\$244,020
Pass Thru Grant	\$100,000				\$100,000
Police	\$88,048				\$88,048
Streets/Sidewalks		\$44,951	\$2,400		\$47,351
Recreation	\$41,800				\$41,800
Enterprise Funds				\$385,056	\$385,056
City Upgrades	\$73,000				\$73,000
Total Expenses	\$546,868	\$44,951	\$2,400	\$385,056	\$979,275

SECTION 2: That this document shall be in effect following the first reading on the 15th day of May 2025 and the second reading on the 19th day of June 2025 following publication as required by law.



LEGAL NOTICE

**FY25 BUDGET AMENDMENT ORDINANCE
ORDINANCE NO. 527 - SERIES 2025**

AN ORDINANCE amending the annual budget (Ordinance 520 Series 2024) for the Fiscal Year beginning, July 1, 2024 and ending June 30, 2025 for the City of New Haven, Kentucky.

WHEREAS an annual budget proposal and message has been prepared and delivered to the Board of Commissioners; and

WHEREAS, the New Haven Board of Commissioners has reviewed such budget proposal and made necessary modocations;

THEREFORE, be it ordained by the City of New Haven, Kentucky:

SECTION 1: That the annual budget for the Fiscal Year beginning July 1, 2024 and ending June 30, 2025 is hereby amended as follows:

	GENERAL	ROAD AID	LGEAF	SEWER	TOTAL
Beginning Balance	\$106,331	\$13,900			\$120,231
Estimated Revenues:					
Taxes	\$253,876				\$253,876
	\$273,876				\$273,876
Licenses & Fees	\$16,300				\$16,300
Intergovernmental Revenue	\$10,000	\$19,800	\$2,100		\$31,900
Recreation	\$12,000				\$12,000
	\$17,000				\$17,000
Enterprise Funds				\$325,900	\$325,900
Grants	\$618,652	\$450			\$619,102
Other Revenues	\$39,780	\$-		\$40,400	\$80,180
	\$43,280			\$62,900	\$106,180
Total Funds Available	\$1,080,439	\$34,150	\$2,100	\$382,930	\$1,499,619
	\$1,085,439			\$388,800	\$1,510,489
Appropriations:					
General Government	\$235,404				\$235,404
	\$258,904				\$258,904
Pass Thru Grant	\$568,571				\$568,571
LWCF Park Upgrades	\$100,162				\$100,162
Police	\$89,545				\$89,545
Streets/Sidewalks		\$34,150	\$2,100		\$36,250
Recreation	\$36,257				\$36,257
	\$41,257				\$41,257
Enterprise Funds				\$366,300	\$366,300
				\$388,800	\$388,800
Capital Project	\$27,000				\$27,000
Total Expenses	\$1,080,439	\$34,150	\$2,100	\$382,930	\$1,499,619
	\$1,085,439			\$388,800	\$1,510,489

SECTION 2: That this document shall be in effect following the first reading on the 15th day of May 2025 and the second reading on the 19th day of June 2025 following publication as required by law.

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