

CITY OF GEORGETOWN

Estimated revenues, resources budget for Fiscal Year 25-26

ORDINANCE # 2025-13
AN ORDINANCE OF THE CITY OF GEORGETOWN, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL PERIOD JULY 1, 2025, THROUGH JUNE 30, 2026, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT
SUMMARY
SECTION ONE
Adopts, by incorporated Exhibit, the Fiscal Year 2025-2026 Budget of the City of Georgetown, Kentucky as follows:

Governmental Funds	Original Budget
Prior Year Revenues	\$10,692,459
Revenues:	
Municipal Taxation	4,004,450
Licenses and permits	37,917,000
Franchise Fees	2,274,000
Fines and forfeitures	87,053
Intergovernmental revenues	16,254,847
Charges for service	1,846,714
Other revenue	515,000
Other financing sources/transfers	6,600,356
Total City Revenues	\$69,499,420
Expenditures	
General Government	3,113,028
City Council	210,593
City Clerk	389,675
Police	16,248,336
Public Works	5,425,205
Fire	1,967,764
Code Enforcement	548,453
Building Inspection	916,031
Dispatch/Telecommunications	4,239,949
Utilities	956,435
Community Services	822,082
Inter-Local	10,256,101
Self-Insured Medical Plan Expenses	4,892,356
Capital Outlay	17,025,411
Debt Service	1,116,855
Transfers to other Funds	2,063,605
Total City Expenditures	\$80,191,879

Proprietary Funds	Original Budget
Revenues:	
Sanitation	2,838,000
Cemetery	246,000
Intergovernmental revenue	256,654
Other revenue	6,000
Other financing sources/transfers	1,713,605
Total Proprietary Revenues	\$5,060,259
Expenditures:	
Sanitation	2,838,000
Stormwater	1,461,951
Cemetery	760,308
Total Proprietary Expenditures	\$5,060,259

SECTION TWO
Authorizes the Mayor, except as provided in the Georgetown Purchasing Policy adopted in Municipal Order 11-028 and amended in Municipal Order 2022-17, to enter into any contracts or agreements necessary to fulfill the operation of City government within the allocations listed in this ordinance.
SECTION THREE
Provides that, if any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held unconstitutional or otherwise invalid, such infirmities shall not affect the validity of the remaining portions of this ordinance.
SECTION FOUR
Provides that all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.
The full text of Ordinance 2025-013 is available for examination in the City Clerk's office, 629 N. Broadway, Georgetown, KY, 40324 or at www.georgetownky.gov.

HOUSING AUTHORITY OF GEORGETOWN

Accepting bids for Fee Accounting Services until July 18

The Housing Authority of Georgetown is now accepting bids for Fee Accounting Services. All bids are to be sealed and dropped off to 139 Scroggins Park Dr. by 7/18/25. Contracts will be awarded

on 07/25/25. Register your company online at ha.internationaleprocurement.com/requests.html?company_id=49550. Any questions will need to be submitted to info@gtownha.org.

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You can drop them off, e-mail us at news@news-graphic.com, or mail them to our office.
Deadline is Friday by 4:00 p.m. for the following week's Friday publication.
(Example: If submitted by 4:00 on Friday, May 1, announcement will run in Friday, May 8, paper.)
1481 Cherry Blossom Way | P.O. Box 2168 | 502-863-1111

GEORGETOWN-SCOTT COUNTY PLANNING COMMISSION

Public hearing for zone change application regarding property on Cincinnati Pike

NOTICE OF PUBLIC HEARING ON ZONE CHANGE APPLICATION
Notice is hereby given that a public hearing will be heard by the Georgetown-Scott County Planning Commission on Thursday, July 10, 2025 at 6:00 p.m. for the purpose of considering an application by Urban Groupe Dev I LLC, whose mailing address is 858 West Main Street, Suite 103, Lexington, Kentucky 40508, for property owned by Urban Groupe Dev I LLC as follows:
Property location: 1341 Cincinnati Pike (Parcel 164-1 0-022.000), Woodland Park Phase 3.
Acreage: Approximately 68.67 acres.
Zone change requested: From the R-1C (PUD) (Residential-Planned Unit Development) zone to the R-2 (PUD) (Residential-Planned Unit Development) and the C-1 (Conservation District) zones.
Date and place of meeting: The Planning Commission will meet THURSDAY, JULY 10, 2025 AT 6:00 P.M. AT THE SCOTT COUNTY COURTHOUSE IN THE 3RD FLOOR COURTROOM, 101 EAST MAIN STREET, GEORGETOWN, KENTUCKY.
Applicants and members of the public who wish to speak on any items should sign in at the podium and be sworn in, prior to the meeting. The meeting agenda and packet will be available prior to the meeting.
For more information, contact the Planning Commission Office at 502- 867-3701, or by email at email@gsclanning.com. Additional information about the requested zone change and meeting are available on the website: www.gscplanning.com.
GEORGETOWN-SCOTT COUNTY PLANNING COMMISSION, 230 EAST MAIN STREET, GEORGETOWN, KENTUCKY 40324.

CITY OF GEORGETOWN

Ordinance amending the annual budget for Fiscal Year 2024-2025 proposed

ORDINANCE NO 2025-12
AN ORDINANCE AMENDING THE ANNUAL BUDGET ORDINANCE FOR FISCAL YEAR JULY 1, 2024 THROUGH JUNE 30, 2025.
SUMMARY
GENERAL FUND
Prior Year Revenues are decreased by \$1,351,774.00. General Government Expenses are decreased by \$60,000.00. City Clerk Expenses are increased by \$20,950.00. Police Expenses are increased by \$53,577. Fire Expenses are decreased by \$4,836.00. City Engineer Expenses are decreased by \$120,000.00. Interlocal Expenses are decreased by \$533,715.00. Transfers to Other Funds are decreased by \$707,750.00.
GRANT FUND
State Grant Revenue is increased by \$342,010.00. Capital Expenses are increased by \$342,010.00.
ENVIRONMENTAL SERVICES FUND
Transfers from Other Funds are decreased by \$707,750.00. Storm Water Expenses are decreased by \$707,750.00.
All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed. This ordinance shall take effect after its passage and publication according to law.
The full text of Ordinance 2025 - 012 is available for examination in the City Clerk's Office, 629 N. Broadway, Georgetown, Kentucky 40324 or at www.georgetownky.gov.

CITY OF GEORGETOWN

Ordinance amending personnel positions for several departments proposed

ORDINANCE NO. 2025-14
AN ORDINANCE AMENDING SECTION 2-60 OF THE CODE OF ORDINANCES REGARDING PERSONNEL.
SUMMARY
1. Amends "Exhibit B" of Section 2-60(c) of the Code of Ordinances to: increase the number of Permit Technician positions from 1 to 2 within the Georgetown-Scott County Building Inspection Department; increase the number of Police Captain positions from 1 to 2 and the number of Police Officer positions from 57 to 59, as well as to change the grade of the Body Worn Camera Program Coordinator from Grade 104 to Grade 108, within the Georgetown Police Department; increase the number of Firefighter/ EMT positions from 33 to 36 and the number of Code Enforcement Officer positions from 1 to 2 within the Georgetown Fire Department; and create 1 Coordinator position and change the title of the Assistant Manager position to Assistant Coordinator within the Georgetown/Scott County 911 Center.
2. Provides for repeal of inconsistent ordinances, severability of provisions and an effective date upon passage and publication.
The full text of Ordinance 2025 -014 is available for examination in the City Clerk's Office, 629 North Broadway Street, Georgetown, Kentucky 40324 or at www.georgetownky.gov.

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GEORGETOWN

News-Graphic

Hours: Monday-Friday 9 a.m.-4 p.m.

Preferably unedited originals, at 300 resolution.

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