

**Ordinance #2025-04
Second Reading
Budget Summary**

AN ORDINANCE Relating to the Annual Budget and Appropriations.
BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY, KENTUCKY:
SECTION ONE. The following budget is adopted for the Fiscal Year 2025-2026 and the amount stated are appropriated for the purposes indicated.

BUDGET OF MARSHALL COUNTY
Fiscal Year Ending June 30, 2026
SUMMARY ANALYSIS OF APPROPRIATIONS

Category Purpose		Appropriation
(01) GENERAL FUND		
5000	General Government	\$ 5,070,763
5100	Protection to Persons and Property	\$ 645,178
5200	General Health & Sanitation	\$ 560,000
5300	Social Services	\$ 10,500
5400	Recreation & Culture	\$ 1,282,525
7000	Debt Service	\$ 630,590
9100	General Servi ces	\$ 876,269
9200	Reserves	\$ 900,000
9400	Fringe Benefits	\$ 588,628
	TOTAL GENERAL FUND	\$ 10,564,453
(02) ROAD FUND		
6100	Roads	\$ 3,990,761.00
9100	Other Transportation Facilities & Services	\$ 5,500.00
9400	Fringe Benefits	\$ 593,700.00
	TOTAL ROAD FUND	\$ 4,589,961.00
(03) JAIL FUND		
5100	Protection to Person & Property	\$ 1,759,505.00
9400	Fringe Benefits	\$ 879,800.00
	TOTAL JAIL FUND	\$ 2,639,305.00
(75) E. 911 FUND		
5100	Protection to Person & Property	\$ 820,660.00
9200	Reserves	\$ 0
9400	Fringe Benefits	\$ 252,900.00
	TOTAL E. 911 FUND	\$ 1,073,560.00
(76) Occupational Tax Administrator Fund		
5000	General Government	\$ 51,500.00
	Total Occupational Tax Administrator Fund	\$ 51,500.00
(77) Animal Shelter Donation Fund		
5200	General Operations	\$ 13,000.00
	Total Animal Shelter Donation Fund	\$ 13,000.00
(79) Sheriff Fund		
5015	Protection to Persons and Property	\$ 5,108,200.00
	Total Sheriff Fund	\$ 5,108,200.00
(81) ALCOHOL BEVERAGE CONTROL FUND		
5050	ABC Administrator	\$ 16,200.00
	TOTAL ALCOHOL BEVERAGE CONTROL FUND	\$ 16,200.00
(83) BUILDING INSPECTION FUND		
5100	Building Inspection	\$ 173,996.00
	TOTAL BUILDING INSPECTION FUND	\$ 173,996.00
(84) AMERICAN RESCUE PLAN ACT FUND		
9200	Reserves	\$ 1,632,000.00
	TOTAL AMERICAN RESCUE PLAN ACT FUND	\$ 1,632,000.00
(87) CLERK STORAGE FUND		
5000	General Government	\$ 220,040.00
	TOTAL CLERK STORAGE FUND	\$ 220,040.00
(80) Federal Asset Forfeitures		
4761	Drug Forfeiture Purchases	\$ 13,000.00
	TOTAL FEDERAL ASSET FORFEITURES	\$ 13,000.00
(85) Opioid Remediation Fund		
5076	Community Development	\$ 724,831.00
	TOTAL OPIOID REMEDIATION FUND	\$ 724,831.00
(31) Transient Tax Fund		
9500	Distributions to Other Governmental Agencies	\$ 300,000.00
	TOTAL TRANSIENT TAX FUND	\$ 300,000.00
	Total	\$ 27,120,046

SECTION TWO. This ordinance shall be published in the Tribune-Courier newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication. Submitted by the Marshall County Fiscal Court on the 20th day of May, 2025.

Approved by the State Local Finance Officer as to Form and Classification on the 30th day of May, 2025.

This Ordinance was adopted by the Marshall County Fiscal Court on this the 3rd of June, 2025.

NORTH MARSHALL WATER DISTRICT REQUEST FOR QUALIFICATIONS ENGINEERING SERVICES

Date: May 20, 2025

Statements of qualifications are being requested from engineering firms with a strong record in successfully assisting North Marshall Water District (NMWD). Responding firms should be technically qualified and licensed in the State of Kentucky to provide these services.

NMWD plans to contract for engineering design services, bidding, implementing, and inspecting of the following project. This project includes, but is not limited to, the installation of Calgon Carbon PFAS treatment equipment, piping, a PEMB, concrete, office construction, site upgrades, and electrical renovations.

Information which should be submitted for our evaluation is as follows:

- 1) History of engineering firm and resources
- 2) Key personnel/qualifications
- 3) Current workload
- 4) Experience with similar projects and list of references
- 5) Errors and Omissions Insurance
- 6) Statement of Qualifications Form

Interested parties should request copies of the Statement of Qualifications Form prior to preparing and submitting their proposal. Proposals should be received no later than 9:00 AM on June 10, 2025. Proposals received after the above date and time may not be considered. We reserve the right to accept or reject any and all proposals and to waive informalities in the proposal process. Questions, Statement of Qualifications, and proposal packages should be submitted to the name and address listed below:

Shannon Elam
North Marshall Water District
96 Carroll Road
Benton, Kentucky 42025
Phone: 270.527.3208
Email: Shannon.elam@northmarshallwater.com

Engineering Statement of Qualifications

NAME OF FIRM: _____
ADDRESS: _____

1. Years in Business: _____
2. Firms History and Resource Capability to Perform Required Services:

- 3. Titles, Names, and Addresses of all Officers:**

- 4. List categories in which firm is legally qualified to do business. Include Licenses and Registrations where applicable.**

5. Does your firm carry Errors and Omissions Insurance? _____
6. If you were awarded the design, bid phase, and inspection for this project, what approximate percentage would your fee be?
- Engineering _____
- Inspection _____

ENGINEERING RATINGS CRITERION

CONTACT: _____

NAME OF FIRM: _____

FIRM ADDRESS: _____

Evaluate the Engineering Firm based on the points assigned to each of the following selection criterion.

CIRCLE POINTS

CRITERION	POINTS			
	POOR	GOOD	EXCELLENT	ASSIGNED
1. Ability to provide the disciplines necessary for this project.	0	1	2	_____
2. Firm's experience with this type of construction.	0	1	2	_____
3. Key personnel experience with this type of construction.	0	1	2	_____
4. Previous NMWD projects completed.	0	1	2	_____
5. Quality of reference information.	0	1	2	_____
6. Is price competitive?	0	1	2	_____
TOTAL POINTS				_____
Firm carries Errors and Omissions insurance?	_____ Yes		_____ No	
COMMENTS ON WHY FIRM SHOULD BE SELECTED:				

COMMENTS ON WHY FIRM SHOULD BE SELECTED:

NAME: _____
DATE OF REVIEW: _____

- 7. List up to five (5) projects which demonstrate skills to be used on projects. Note project name, location, owner, year, and contract amount.**

1. _____
2. _____
3. _____
4. _____
5. _____

9. List key personnel (with qualifications) likely to be involved on these projects.

- 10. List three (3) references for the Firm.**

1. _____
2. _____
3. _____

- 11 . Certifying that:
Mr./Mrs./Ms. _____ (signature) being duly sworn deposes and
states that he/she is the _____ (title)
of _____ (name of firm) and that answers to the foregoing
questions and all statements herein contained are true and correct.

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The Classifieds!

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An illustration of a cluttered room with various items for sale, each with a green price tag. The items include a grandfather clock, a red bicycle, a soccer ball, a basketball, a football, a laptop, a printer, a vacuum cleaner, a broom, a red wheelbarrow, a blue office chair, a lamp, a tennis racket, a vase, a train set, and a stack of green crates. The background is a yellow wall with a white baseboard.