

DATEBOOK

SHELBY COUNTY COMMUNITY THEATRE

announces its Upstairs at 801 Teen Production of PUFFS, or Seven increasingly Eventful Years at a Certain School of Magic and Magic. Performances are June 6, 7, 13 and 14 at 7:30 p.m., and June 8 and 15 at 2:30 p.m. Tickets are \$20 for adults, \$18 for seniors (62 +), and \$15 for students. To order tickets or for more information, go to ShelbyTheatre.org. PUFFS is directed by Cyndi Powell Chaney. The theatre is located at 801 Main Street in Shelbyville.

TOWN HALL MEETING

Citizens who have concerns or questions about the state of the local, state, or federal government will have a chance to express those concerns publicly at a Town Hall meeting Saturday, May 31, 3 until 5 p.m., at the Shelby County Fairgrounds pavilion. The event, titled “HAD ENOUGH?” is free and open to the public, and is sponsored by the Shelby County Democratic Party. People who would like to speak are encouraged to arrive early to sign in. Comments should be limited to three minutes. Some elected officials and

candidates have been invited to listen and perhaps respond to what citizens have on their minds. Among those committed are state Sen. Karen Burg and state Rep. Pam Stevenson. Other state and local officials have been invited, as well as representatives of federal government.

The event is billed as a polite affair and an opportunity for community members to express their opinions about the current state of Shelby County, and of the United States of America. All are invited regardless of political party. The event is open to the public.

LIFE SINGERS MEMORIAL DAY PROGRAM

Sunday, May 25 at 3 PM, First Presbyterian Church. Free and open to the public

ARTS COUNCIL EVENTS

Saturdays in May - SATURDAY SIZZLE - Dogwood Art Gallery & Studio will have open adult art sessions every Saturday in May, 10am - 1pm. \$5 per session. Bring your own materials. This is an open session and not meant to be instructional. It is open to everyone for the first session but follow up sessions are for

members of Shelby Regional Arts Council. Location is at Washington Street in Shelbyville, KY. For more details, visit www.ShelbyArtists.org or email ShelbyArtists@gmail.com May 7 - June 6 - SOLO ART EXHIBIT BY MARY YAEGER - Join us in celebrating her inspiring works of art at her solo exhibit on display at Dogwood Art Gallery & Studio, 525 Washington Street in Shelbyville, Ky. Wed-Sat 10am-4pm. Explore her stunning collection of artwork that captures emotion, color, and creativity. Don't miss the chance to experience this unique exhibition and support a talented local artist!

May 31 - PLEIN AIR - A group of artists from Shelby Regional Arts Council visit various locations to paint, photograph or stroll. This meeting location is at Beckley Creek Park at the US 60 entrance. 10am-2pm. Everyone is welcome to come out to support or learn more about it. For more details, visit www.ShelbyArtists.org

GOLDEN CREEK PARK PLANNING COMMITTEE

Dates: Every 3rd Tuesday of each month through December 2025,Time: 7 pm, Location: Simpsonville City Offices (Enter

through the rear of the building), 108 Old Veechdale Road, Simpsonville, KY 40067

SOLOMON'S MASONIC LODGE #5

Meets 2nd Monday of the month at 7:00 PM, Frankfort Road, Shelbyville, KY 40065

LEGAL AID SOCIETY'S SHELBYVILLE OFFICE

We provide free civil legal assistance to low-income Kentuckians. Learn more at www.yourlegalaid.org. Address: 203 Alpine Drive, Shelbyville, KY 40065 Hours: Monday – Thursday 10 AM - 4 PM

SHELBY REGIONAL ARTS COUNCIL MONTHLY MEETINGS

Held the 2nd Thursday of the month at 6:30 pm at 525 Washington Street in Shelbyville, Kentucky, inside Wakefield Scearce Galleries. Meetings are open to all. We share current and upcoming events, guest speakers, and Show and Tell.

FOUR SEASONS GARDEN CLUB WANTS YOU!

The Four Seasons Garden Club of Shelby and Henry County is welcoming new members! If you have an inter-

est in gardening (you don't have to be an expert) please consider joining us for a meeting and giving Four Seasons a try!

We meet on the third Thursday each month from 10-12 ish at various locations such as the Shelby Co Ext agency, the Shelbyville Library, members' homes or field trip venues. We have interesting speakers at some meetings and have visited historical homes with gardens, botanical gardens, nurseries, arboretums, and farms at others. We have lots of fun, good food, and fellowship! Please call Heidi Gregg at 502-445-2315 for more information!

VETERANS NIGHT

Veterans Rural Outreach hosts Thursday Veterans Night each week at Veterans Village Community Center, 506 Bradshaw St. in Shelbyville, for veterans and their families at 6 p.m. Food and fellowship for all veterans and those who support them. Call 502-220-9387 with questions.

HELP FOR VETERANS

NABVets and Veterans Rural Outreach host help sessions for veteran benefit claims, the first and third Saturday of each month from 2 to 3:30 p.m. at the Veterans Village meeting

house, 506 Bradshaw St. in Shelbyville. A National Service Officer will be on hand to help with claims. Call 502-640-0437 or 502-472-4895 with questions.

AA MEETING

Each Tuesday night, HorseSensing, 270 Bagdad Rd. in Shelbyville, offers an AA meeting at 5 p.m., Steps and traditions.

HEAD START

Clear Creek and Painted Stone have openings for 3- to 4-year-olds' Head Start. Applicants must provide proof of income and child's birth certificate. Additional documents may be required. Spots are limited. Apply at Ovec.org/3/home or 502-633-2348 or 502-633-7705.

PATRIOT GUARD RIDERS

A volunteer non-profit organization protecting loved ones from protesters at memorial services honoring fallen military service members, and provides a final salute at funerals of first responders/honorably discharged veterans. Members don't have to be veterans or riders. To join the PGR or request their attendance at a funeral/memorial, visit

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LEGAL NOTICE

A copy of the Shelby County Fiscal Court 2022 audit report, including financial statements and supplemental information is on file at the County Treasurer's and County Judge Executive's office and is available for public inspection during normal business hours. Any citizen may obtain a complete copy from the County Treasurer or County Judge/Executive of the complete audit report, including financial statements and supplemental information for his/her personal use. Any citizen requesting a personal copy of the audit report will be charged for duplication costs at a rate that shall not exceed twenty-five cents (\$.25) per page and copies of the financial statement prepared in accordance with KRS 424.220 are available to the public at no cost and may be obtained from the office of the Shelby County Treasurer, 501 Main Street, Suite 15, Shelbyville, KY 40065 during regular office hours Monday-Friday 8:30 a.m. to 4:30 p.m.

SHELBY COUNTY BUDGETARY COMPARISON SCHEDULES
Supplementary Information - Regulatory Basis
For The Year Ended June 30, 2024
GENERAL FUND

	Original	Budgeted Amounts Final	Actual Amounts, (Budgetary Basis)	Variance with Final Budget Positive (Negative)
RECEIPTS				
Taxes	\$ 10,816,000	\$ 11,041,000	\$ 13,952,169	\$ 2,911,169
In Lieu Tax Payments	14,000	14,000	14,875	875
Excess Fees	476,300	476,300	750,067	273,767
Licenses and Permits	231,150	231,150	267,120	35,970
Intergovernmental	1,677,690	1,677,690	1,039,331	(638,359)
Charges for Services	16,500	16,500	60,027	43,527
Miscellaneous	3,464,082	3,464,082	3,560,441	96,359
Interest	50,000	300,000	866,413	566,413
Total Receipts	16,745,722	17,220,722	20,510,443	3,289,721
DISBURSEMENTS				
General Government	6,720,493	7,256,103	5,570,759	1,685,344
Protection to Persons and Property	3,804,346	3,816,951	1,521,881	2,295,070
General Health and Sanitation	1,221,222	1,222,822	905,270	317,552
Social Services				
925,056	473,356	163,967	309,389	
Recreation and Culture	1,045,972	1,045,972	610,282	435,690
Debt Service	341,504	341,504	378,276	36,772
Capital Projects	300,000	300,000	170,731	129,269
Administration	4,117,129	4,494,014	3,391,349	1,102,665
Total Disbursements	18,475,722	18,950,722	12,712,515	6,238,207
Excess (Deficiency) of Receipts Over Disbursements				
Before Other Adjustments to Cash (Uses)	(1,730,000)	(1,730,000)	7,797,928	9,527,928
Other Adjustments to Cash (Uses)				
Transfers From Other Funds			250,000	250,000
Transfers To Other Funds	(7,970,000)	(7,970,000)	(4,629,000)	3,341,000
Total Other Adjustments to Cash (Uses)	(7,970,000)	(7,970,000)	(4,379,000)	3,591,000
Net Change in Fund Balance	(9,700,000)	(9,700,000)	3,418,928	13,118,928
Fund Balance - Beginning	9,700,000	9,700,000	18,679,782	8,979,782
Fund Balance - Ending	\$ 0	\$ 0	\$ 22,098,710	\$ 22,098,710

ROAD FUND

	Original	Budgeted Amounts Final	Actual Amounts, (Budgetary Basis)	Variance with Final Budget Positive (Negative)
RECEIPTS				
Licenses and Permits	\$ 1,000	\$ 1,000	\$	\$ (1,000)
Intergovernmental	1,854,502	1,854,502	1,869,779	15,277
Miscellaneous	7,000	7,000	50,000	43,000
Interest	10,000	10,000	78,565	68,565
Total Receipts	1,872,502	1,872,502	1,998,344	125,842
DISBURSEMENTS				
Protection to Persons and Property				
Roads	1,600	106,980	1,645	105,335
Administration	3,121,468	3,121,468	2,704,384	417,084
Total Disbursements	824,434	3,947,502	527,197	191,857
Excess (Deficiency) of Receipts Over Disbursements Before Other Adjustments to Cash (Uses)	(2,075,000)	(2,075,000)	(1,234,882)	840,118
Other Adjustments to Cash (Uses)				
Transfers From Other Funds	2,000,000	2,000,000	1,325,000	(675,000)
Total Other Adjustments to Cash (Uses)	2,000,000	2,000,000	1,325,000	(675,000)
Net Change in Fund Balance	(75,000)	(75,000)	90,118	165,118
Fund Balance - Beginning	75,000	75,000	1,347,181	1,272,181
Fund Balance - Ending	\$ 0	\$ 0	\$ 1,437,299	\$ 1,437,299

JAIL FUND

	Original	Budgeted Amounts Final	Actual Amounts, (Budgetary Basis)	Variance with Final Budget Positive (Negative)
RECEIPTS				
Intergovernmental	\$3,069,100	\$3,069,100	\$3,283,637	\$214,537
Charges for Services	107,000	107,000	118,154	11,154
Miscellaneous	173,000	173,000	166,170	(6,830)
Interest	1,000	1,000	9,866	8,866
Total Receipts	3,350,100	3,350,100	3,578,827	228,727
DISBURSEMENTS				
Protection to Persons and Property	3,905,078	4,108,378	3,589,652	518,726
Administration	1,565,022	1,361,722	1,129,124	232,598
Total Disbursements	5,470,100	5,470,100	4,718,776	751,324
Excess (Deficiency) of Receipts Over Disbursements Before Other Adjustments to Cash (Uses)	(2,120,000)	(2,120,000)	(1,139,949)	980,051
Other Adjustments to Cash (Uses)				
Transfers From Other Funds	2,120,000	2,120,000	1,164,000	(956,000)
Total Other Adjustments to Cash (Uses)	2,120,000	2,120,000	1,164,000	(956,000)
Net Change in Fund Balance			24,051	24,051
Fund Balance - Beginning			189,471	189,471
Fund Balance - Ending	\$ 0	\$ 0	\$ 213,522	\$ 213,522

LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUN

	Original	Budgeted Amounts Final	Actual Amounts, (Budgetary Basis)	Variance with Final Budget Positive (Negative)
RECEIPTS				
Interest	\$	\$	\$ 26,481	\$ 26,481
Total Receipts			26,481	26,481
Excess (Deficiency) of Receipts Over Disbursements Before Other Adjustments to Cash (Uses)			26,481	26,481
Net Change in Fund Balance			518,387	518,387
Fund Balance - Beginning	\$ 0	\$ 0	\$ 544,868	\$ 544,868
Fund Balance - Ending				

FEDERAL GRANTS FUND

	Original	Budgeted Amounts Final	Actual Amounts, (Budgetary Basis)	Variance with Final Budget Positive (Negative)
RECEIPTS				
Interest	\$ 40,000	\$ 40,000	\$ 303,797	\$ 263,797
Total Receipts	40,000	40,000	303,797	263,797
DISBURSEMENTS				
Administration	7,040,000	7,040,000	1,371,649	5,668,351
Total Disbursements	7,040,000	7,040,000	1,371,649	5,668,351
Excess (Deficiency) of Receipts Over Disbursements Before Other Adjustments to Cash (Uses)	(7,000,000)	(7,000,000)	(1,067,852)	5,932,148
Other Adjustments to Cash (Uses)				
Transfers To Other Funds			(250,000)	(250,000)
Total Other Adjustments to Cash (Uses)			(250,000)	(250,000)
Net Change in Fund Balance	(7,000,000)	(7,000,000)	(1,317,852)	5,682,148
Fund Balance - Beginning	7,000,000	7,000,000	8,154,764	1,154,764
Fund Balance - Ending	\$ 0	\$ 0	\$ 6,836,912	\$ 6,836,912

AMBULANCE FUND

	Original	Budgeted Amounts Final	Actual Amounts, (Budgetary Basis)	Variance with Final Budget Positive (Negative)
RECEIPTS				
Intergovernmental	\$ 10,000	\$ 10,000	\$ 10,000	\$
Charges for Services	1,792,000	1,792,000	2,516,258	724,258
Miscellaneous	278,160	278,160	316,613	38,453
Total Receipts	2,080,160	2,080,160	2,842,871	762,711
DISBURSEMENTS				
Protection to Persons and Property	4,271,552	4,240,552	3,482,838	757,714
Administration	1,708,608	1,739,608	1,316,926	422,682

Total Disbursements	5,980,160	5,980,160	4,799,764	1,180,396
Excess (Deficiency) of Receipts Over Disbursements Before Other Adjustments to Cash (Uses)	(3,900,000)	(3,900,000)	(1,956,893)	1,943,107
Other Adjustments to Cash (Uses)				
Transfers From Other Funds	3,850,000	3,850,000	2,140,000	(1,710,000)
Total Other Adjustments to Cash (Uses)	3,850,000	3,850,000	2,140,000	(1,710,000)
Net Change in Fund Balance	(50,000)	(50,000)	183,107	233,107
Fund Balance - Beginning	50,000	50,000	80,553	30,553
Fund Balance - Ending	\$ 0	\$ 0	\$ 263,660	\$ 263,660

SPECIAL FUND

	Original	Budgeted Amounts Final	Actual Amounts, (Budgetary Basis)	Variance with Final Budget Positive (Negative)
RECEIPTS				
Intergovernmental	\$ 276,985	\$ 276,985	\$ 3,500	\$ (273,485)
Total Receipts	276,985	276,985	3,500	(273,485)
DISBURSEMENTS				
General Government	276,985	276,985	3,500	273,485
Total Disbursement	276,985	276,985	3,500	273,485
Net Change in Fund Balance				
Fund Balance - Beginning				
Fund Balance - Ending	\$ 0	\$ 0	\$ 0	\$ 0

TRANSIENT ROOM TAX FUND

	Original	Budgeted Amounts Final	Actual Amounts, (Budgetary Basis)	Variance with Final Budget Positive (Negative)
RECEIPTS				
Taxes	\$ 900,000	\$ 900,000	479,972	\$ (420,028)
Interest	150	150	1,255	1,105
Total Receipts	900,150	900,150	481,227	(418,923)
DISBURSEMENTS				
Recreation and Culture	900,150	900,150	487,306	412,844
Total Disbursements	900,150	900,150	487,306	412,844
Excess (Deficiency) of Receipts Over Disbursements Before Other Adjustments to Cash (Uses)			(6,079)	(6,079)
Net Change in Fund Balance			(6,079)	(6,079)
Fund Balance - Beginning			52,005	52,005
Fund Balance - Ending	\$ 0	\$ 0	\$ 45,926	\$ 45,926

EQUITABLE SHARING FUND

	Original	Budgeted Amounts Final	Actual Amounts, (Budgetary Basis)	Variance with Final Budget Positive (Negative)
RECEIPTS				
Interest	\$ 20	\$ 20	\$ 362	\$ 342
Total Receipts	20	20	362	342
DISBURSEMENTS				
Protection to Persons and Property	7,020	7,020		7,020
Total Disbursements	7,020	7,020		7,020
Excess (Deficiency) of Receipts Over Disbursements Before Other Adjustments to Cash (Uses)	(7,000)	(7,000)	362	7,362
Net Change in Fund Balance	(7,000)	(7,000)	362	7,362
Fund Balance - Beginning	7,000	7,000	7,086	86
Fund Balance - Ending	\$ 0	\$ 0	\$ 7,448	\$ 7,448

KACOLT FUND

	Original	Budgeted Amounts Final	Actual Amounts, (Budgetary Basis)	Variance with Final Budget Positive (Negative)
RECEIPTS				
Intergovernmental		\$ 6,833		\$ 6,833
Total Receipts		6,833		6,833
DISBURSEMENTS				
Debt Service	6,833	6,833	6,833	
Total Disbursements	6,833	6,833	6,833	
Excess (Deficiency) of Receipts Over Disbursements Before Other Adjustments to Cash (Uses)	(6,833)	(6,833)		6,833
Other Adjustments to Cash (Uses)				
Governmental Leasing Act Receipts	6,833			
Total Other Adjustments to Cash (Uses)	6,833			
Net Change in Fund Balance		(6,833)		6,833
Fund Balance - Beginning			226	226
Fund Balance - Ending	\$ 0	\$ 0	\$ 226	\$ 7,059

COUNTY CLERK PERMANENT STORAGE FEES FUND

			Actual Amounts, (Budgetary Basis)	Variance with Final Budget Positive (Negative)
	Original	Budgeted Amounts Final		
RECEIPTS				
Miscellaneous	\$ 134,000	\$ 134,000	\$ 73,830	\$ (60,170)
Interest	150	150	4,665	4,515
Total Receipts	134,150	134,150	78,495	(55,655)
DISBURSEMENTS				
General Government	204,150	204,150		204,150
Total Disbursements	204,150	204,150		204,150
Excess (Deficiency) of Receipts Over Disbursements Before Other				
Adjustments to Cash (Uses)	(70,000)	(70,000)	78,495	148,495
Net Change in Fund Balance	(70,000)	(70,000)	78,495	148,495
Fund Balance - Beginning	70,000	70,000	76,004	6,004
Fund Balance - Ending	\$ 0	\$ 0	\$ 154,	\$ 154,499